



# Statewide Voluntary Preschool for Four-Year-Old Cost Estimates with a Free-Reduced Price Lunch Weighting

## Current Law: Estimated FY 2025 SWVPP State Funding

| Current Law Amounts - FY 2025    |               |
|----------------------------------|---------------|
| SWVPP Funded 4-Year Old Students | 23,360        |
| Total Weightings (0.5)           | 11,680        |
| Total State Funding              | \$ 91,407,680 |

## Additional Estimated SWVPP State Funding with a 1.0 Weighting for all Eligible Students

| Current Eligible Students Additional Costs                        |               |
|-------------------------------------------------------------------|---------------|
| Increase weighting to 1.0% for all eligible enrolled students     |               |
| All-in first year estimate:                                       | \$ 91,407,680 |
| 78% implementing Year 1:                                          | \$ 71,297,990 |
| Based on FY 2025 Aid and Levy Worksheet data and IASB survey data |               |

## Estimated SWVPP State Funding with a 1.0 Weighting for Free and Reduced Priced Eligible Students — One-Year and Two-Year Implementation

| Free/Reduced Additional Cost Estimates                                                           | Free/Reduced Additional Cost Estimates                                                           |
|--------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|
| Free/Reduced Price Eligible SWVPP Increase weighting to 1.0 in Year 1:                           | Free/Reduced Price Eligible SWVPP Increase weighting to .75 in Year 1 and 1.0 in Year 2:         |
| One-Year estimate:                                                                               | All-in first year 1 estimate:                                                                    |
| \$ 19,662,825                                                                                    | \$ 9,831,413                                                                                     |
| 78% One-Year Implementation:                                                                     | All-in first year 2 estimate:                                                                    |
| \$ 15,337,004                                                                                    | \$ 9,831,413                                                                                     |
|                                                                                                  | 78% implementing Year 1:                                                                         |
|                                                                                                  | \$ 7,668,502                                                                                     |
|                                                                                                  | 78% implementing Year 2:                                                                         |
|                                                                                                  | \$ 7,668,502                                                                                     |
| Based on FY 2025 Aid and Levy Worksheet data, DE Free/Reduced lunch counts, and IASB survey data | Based on FY 2025 Aid and Levy Worksheet data, DE Free/Reduced lunch counts, and IASB survey data |

78% is based on the IASB survey, where districts noted that they would participate in the first year if weighting were increased to 1.0